

Appendix 1: LB Barking & Dagenham Second Local Implementation Plan - 2014/15 – 2016/17 Programme of Investment

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	Indicative Costs – 2014/15	Indicative Costs – 2015/16	Indicative Costs - 2016/17
Maintenance Programme – Indicative Allocation:			£705,000*	£569,000	£569,000
Principal Road Resurfacing (Various Locations)	<p>Carriageway resurfacing to be undertaken at following priority locations (subject to confirmation of funding levels and outcome of future condition surveys):</p> <p>2014/15:</p> <ul style="list-style-type: none"> Longbridge Road (outside Academy Central development) <p>2015/16:</p> <ul style="list-style-type: none"> A1306 (junction with Ballards Road) <p>2016/17:</p> <ul style="list-style-type: none"> Abbey Road (Northern Relief Road to Retail Park) 	<p>Becontree</p> <p>River</p> <p>Abbey, Gascoigne</p>	£705,000	£569,000	£569,000
Bridge Assessment and Strengthening (Various Locations)	Priorities for bridge assessment and strengthening work TBC. (Works subject to confirmation of funding levels and outcome of future condition surveys).	TBC	TBC	TBC	TBC
TOTAL:			£705,000	£569,000	£569,000
<p><i>* Borough has been allocated additional £136,000 in 2014/15 on top of original allocation of £569,000 as part of the £10.836m DfT allocation to London for additional highway maintenance.</i></p>					

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Corridors, Neighbourhoods and Supporting Measures Programme Indicative Allocation:			£1,509,000	£1,509,000	£1,509,000
Barking Station/ Dagenham East Station Improvements	<p>Contribution to costs of the redevelopment of Barking Station to improve accessibility and passenger safety and relieve overcrowding. A key priority is the provision of step-free access between the station concourse and platforms. Timing of scheme dependent on programme of new franchisee and whether Government agrees to fund the improvements which are a “priced option” within the Invitation to Tender.</p> <p>As an alternative to the above, the Council is willing to contribute towards the cost of installing lifts at Dagenham East station as a means of improving accessibility. Awaiting outcome of TfL step-free access feasibility study due for completion in September 2013 as basis for discussions.</p>	Abbey, Eastbrook		-	£900,000
Renwick Road/ Choats Road Safety Improvements	Interim scheme to implement range of road safety measures in advance of the opening of Riverview Secondary School in September 2015. Specific measures TBC, but likely to include footway improvements, incorporating improved crossing facilities, traffic management measures to reduce incidences of HGV rat-running and reduce vehicle speeds and provision of dedicated cycle lanes and facilities for cyclists.	Thames	£750,000	-	-
Ballards Road/ New Road Junction Improvements	Large scale junction improvements scheme to address long-standing road safety and congestion issues, and to deliver pedestrian/cyclist accessibility improvements. Specific measures TBC, although likely to include junction treatments, new pedestrian/cyclist facilities, parking/loading review and public realm enhancements. Feasibility/design work to be undertaken in 2014/15 with construction in 2015/16.	River	£100,000	£400,000	-
Barking Town	Small scale highways/environmental improvements at various	Abbey,	£250,000	£250,000	-

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Centre Improvements	locations throughout the town centre, including Cambridge Road/Linton Road, Axe Street and Abbey Road. Works to be undertaken TBC, but likely to include review of existing parking supply/ controls to meet current needs; range of accessibility improvements to footways, crossings and bus stops to improve condition for mobility impaired; and range of traffic management/ safety measures to address issues of localised congestion, speeding and safety concerns.	Gascoigne			
Gale Street Corridor Improvements Scheme	The Gale Street/ Woodward Road/ Hedgemans Road Area has been identified as a location that would benefit from further public realm improvement works. Its proximity to Becontree station means it has a particularly high pedestrian footfall. Improvements to these streets would assist the policy objective of integrating new/existing communities and ensuring residents benefit from the wider regeneration of the area. Key priorities include improving safety/accessibility and undertaking enhancements to the local shopping parade. Feasibility/ design work to be undertaken in 2015/16 with construction earmarked for 2016/17.	Mayesbrook, Goresbrook	-	£50,000	£300,000
A12/Whalebone Junction Improvements	Junction improvement scheme to address congestion that occurs due to left turning traffic obstructing northbound traffic and also impact of Rose Lane/Whalebone Lane junction. Specific measures TBC. Design/consultation work planned for 2014/15, with scheme delivery in 2015/16.	Chadwell Heath	£50,000	£250,000	-
DIY Streets Project – Dagenham	Area improvement scheme aimed at tackling congestion and improving accessibility within local neighbourhoods. Forms part of Sustrans community lead 'DIY Streets' Initiative. Works to be undertaken TBC, but may include review of existing parking supply/controls to meet current needs; range of accessibility improvements to footways/crossings/bus stops to improve condition for mobility impaired and to	TBC	£50,000	£250,000	-

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	provide better routes to public transport links and key facilities; and range of traffic management/safety measures to address issues of localised congestion and safety concerns.				
Road Safety Improvement Fund (Various Locations)	Small scale, site specific road safety improvements in support of our LIP objective to reduce the number of road casualties, and to complement our various corridor/neighbourhood initiatives. Sites are identified on a priority basis (i.e. number of casualties) and the nature of the measures implemented will be determined by the type of accident that occurs. Community engagement will be undertaken to ensure that the proposed measures are supported by residents/businesses. Priorities TBC, but could comprise neighbourhood 20mph zones, CPZs and 'school gate' road safety improvements.	Borough Wide	£200,000	£200,000	£200,000
Safer/Smarter Travel Programme	<ul style="list-style-type: none"> • Implementation of initiatives/events and production of training material/publicity leaflets aimed at promoting road safety. Focus will be on schools and vulnerable road users. Funding also earmarked for a range of advertising/promotional material and a series of high profile events to engage business and residents to promote healthy and sustainable travel practices. • Provision of cycle training to cyclists of all ages to promote cycling as a healthy and sustainable mode of travel. Funding also earmarked for promotional events. • Continuation of work with schools to promote safe and sustainable travel. Funding earmarked for range of projects including review/update of travel plans, promotional events (e.g. Walk on Wednesdays) and small scale physical measures (e.g. cycle parking). • Continuation of work with businesses to develop/ implement travel strategies/logistics plans to promote sustainable travel and reduce the impact of deliveries. 	Borough Wide	£109,000	£109,000	£109,000

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TOTAL:			£1,509,000	£1,509,000	£1,509,000
Local Transport Funding Indicative Allocation:			£100,000	£100,000	£100,000
Minor Works (Various Locations)	Ad-hoc measures such as pedestrian access improvements, removal of street clutter (signage/furniture), implementation of and new parking facilities, etc.	Borough Wide	£70,000	£70,000	£70,000
Future Scheme Development (Various Locations)	Investigative studies to inform future LIP Corridor/ Neighbourhood based schemes. Focus will be on road safety/accessibility improvements. Priorities TBC.	Borough Wide	£30,000	£30,000	£30,000
TOTAL:			£100,000	£100,000	£100,000
GRAND TOTAL:			£2,314,000	£2,178,000	£2,178,000